



METROPOLITAN
TRANSPORTATION
COMMISSION

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Memorandum

TO: Operations Committee

DATE: December 5, 2008

FR: Deputy Executive Director, Policy

W. I. 1234

RE: Regional Signal Timing Program – 2009 Cycle Projects

Background

MTC initiated the RSTP in 2004 to provide traffic engineering assistance and expertise to local jurisdictions in retiming their traffic signals, including implementing transit signal priority. Technical assistance is provided by consultants retained by MTC. Under the RSTP, MTC provides consultant assistance for projects that are nominated by local agencies.

i. 2009 Cycle Projects

The Call for Projects for the 2009 Cycle was released on September 22, 2008. MTC received 13 applications for a total of 986 traffic signals, with a total budget of \$2,358,800. The 2009 Cycle will utilize all remaining funds from T-2030, which total \$1,456,000. Staff worked with several project applicants to reduce the scope and cost of projects in order to meet the funding constraint.

Staff recommends that the Committee approve the projects listed in Attachment 1 as the 2009 Cycle of RSTP.

ii. Funding Agreement Amendment –San Francisco Municipal Transportation Agency

As part of the 2006 Cycle, MTC provided \$90,000 to San Francisco MTA to retime and provide transit or light rail priority for 60 signalized intersections along Market Street, King Street, and The Embarcadero. MTA has requested an additional \$45,580 to complete this project, which requires additional work to develop and implement transit priority timing plans.

Staff recommends that the Committee authorize the Executive Director or his designee to negotiate and enter into Amendment No. 1 to the Funding Agreement with SF MTA.

Therese McMillan

TM:JG

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Attachment 1: Regional Signal Timing Program - 2009 Cycle Projects

No.	County	Sponsor Agency (Participating Agencies)	Project Description	Requested No. of Signals	Proposed No. of Signals	Total Project Budget
1	AL	Fremont	Various Corridors	25	22	\$52,800
2	AL	Hayward, CT	Hesperian and Huntwood	21	19	\$45,600
3	AL	Livermore	Various Corridors	38	19	\$36,100
4	CC	Concord	Oak Grove, Treat, Concord Blvd	20	20	\$48,000
5	CC	Danville	Camino Tassajara and Blackhawk Cor.	13	13	\$31,200
6	CC	Walnut Creek	City wide	96	0	\$0
7	NAPA	City of Napa	Various Corridors	18	18	\$43,200
8	SC	San Jose, CT	City wide	604	334	\$851,700
9	SC	Santa Clara City, CT	Scott Blvd	16	16	\$38,400
10	SC	Santa Clara County	Various Expressways	79	79	\$201,450
11	SF	SFMTA	Mission St Corridor	41	0	\$0
12	SM	Daly City, CT	Junipero Serra, San Pedro, Sullivan	9	7	\$16,800
13	SO	Benicia, CT	Southampton and East 2nd street	6	6	\$14,400
			Contingency Reserve			\$76,350
			TOTAL	986	553	\$1,456,000

REQUEST FOR COMMITTEE APPROVAL

Summary of Proposed Funding Agreement

Work Item No.:	1234
Contractor:	San Francisco Municipal Transportation Agency, San Francisco, CA.
Work Project Title:	Regional Signal Timing Program (RSTP)
Purpose of Project:	Retime traffic signals and provide transit priority
Brief Scope of Work:	Retime and provide transit priority at 60 intersections on Market Street, King Street, and The Embarcadero.
Project Cost:	\$45,580 this amendment (\$90,000 previous agreement)
Funding Source:	CMAQ/SAFE funds
Fiscal Impact:	Funds are available in current agency budget
Motion by Committee:	That the Executive Director or his designee is authorized to negotiate and enter into a funding agreement amendment with San Francisco Municipal Transportation Agency to retime and provide transit priority, and the Chief Financial Officer is authorized set aside funds in the amount of \$45,580 for said amendment.
MTC Operations Committee:	Approved: _____ Sue Lempert, Chairperson
Approved:	Date: December 12, 2008